

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Springs Valley Com School Corp (6160)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$140,887	\$147,778	n/a	5%
	11100 Elementary	\$1,065,983	\$1,623,507	\$1,563,315	47%	-4%
	11300 High School	\$767,968	\$1,045,244	\$990,605	29%	-5%
	11410 Agriculture A	\$0	\$0	\$1,049	n/a	n/a
	11420 Agriculture B	\$34,291	\$59,256	\$62,245	82%	5%
	11450 Consumer and Homemaking	\$76,758	\$83,614	\$62,721	-18%	-25%
	11630 High School	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$12,000	\$11,832	\$11,832	-1%	0%
	12210 Mild Mental Handicap	\$47,692	\$36,345	\$8,073	-83%	-78%
	12350 Homebound	\$0	\$0	\$0	n/a	n/a
	12510 Communication Disorder	\$33,796	\$63,342	\$62,189	84%	-2%
	12710 Equal Opportunity At Risk	\$54,840	\$72,093	\$74,002	35%	3%
	12900 Other Special Programs	\$0	\$101,597	\$66,011	n/a	-35%
	13900 Other Adult/Continuing Ed Programs	\$0	\$33,004	\$1,703	n/a	-95%
	14100 Elementary	\$25,908	\$17,959	\$17,105	-34%	-5%
	14300 High School	\$48,519	\$42,610	\$31,582	-35%	-26%
	16100 Remediation Testing	\$67,815	\$31,118	\$33,067	-51%	6%
	22220 School Library	\$79,850	\$87,140	\$66,918	-16%	-23%
	22230 Audiovisual	\$413	\$0	\$0	-100%	n/a
	22240 Education Television	\$1,000	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$245,851	\$320,975	\$308,264	25%	-4%
	25820 Textbooks and Repairs	\$67,429	\$84,349	\$57,255	-15%	-32%
	25840 Other Textbook Rental Services	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$87,046	\$165,170	\$223,843	157%	36%
	41100 Transfer Tuition	\$79	\$0	\$0	-100%	n/a
	41300 Area Vocational Schools	\$209,019	\$159,929	\$158,928	-24%	-1%
	41400 Joint Services and Supply	\$160,016	\$344,200	\$227,342	42%	-34%
	41500 Interlocal Agreements - Special Education	\$31,189	\$0	\$0	-100%	n/a
	41600 Joint Services and Supply - Other	\$1,361	\$0	\$0	-100%	n/a
	41900 Other	\$0	\$0	\$0	n/a	n/a
Student Academic Achievement Total		\$3,118,821	\$4,524,171	\$4,175,828	34%	-8%
Student Instructional Support						
	21220 Counseling Services	\$76,503	\$130,658	\$132,879	74%	2%
	21290 Other Guidance Services	\$0	\$4,615	\$0	n/a	-100%
	21340 Nurse Services	\$15,215	\$32,201	\$32,229	112%	0%
	21390 Other Health Services	\$0	\$0	\$0	n/a	n/a
	21790 Other Student Services	\$0	\$0	\$745	n/a	n/a
	22110 Service Area Direction	\$0	\$37,781	\$4,347	n/a	-88%
	22120 Instruction & Curriculum Development	\$0	\$29,799	\$4,418	n/a	-85%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Springs Valley Com School Corp (6160)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	22130 Instructional Staff Training Services	\$0	\$1,731	\$1,295	n/a	-25%
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$6,217	n/a	n/a
	23110 Service Area Direction	\$23,878	\$25,124	\$23,040	-4%	-8%
	23210 Office of the Superintendent	\$147,059	\$183,666	\$168,384	15%	-8%
	23290 Other Executive Administrative Services	\$0	\$1,852	\$150	n/a	-92%
	24900 Other Support Services - School Admin.	\$1,368	\$24,262	\$51,050	> 500%	110%
	26450 Health Services	\$952	\$237	\$178	-81%	-25%
	26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$95,887	\$95,924	n/a	0%
Student Instructional Support Total		\$264,975	\$567,813	\$520,855	97%	-8%
Overhead and Operational						
	23150 Legal Services	\$2,245	\$3,209	\$3,787	69%	18%
	23160 Promotion Expenses	\$316	\$909	\$746	136%	-18%
	23230 Staff Relations and Negotiations	\$3,064	\$0	\$219	-93%	n/a
	25291 Refund of Revenue	\$2,114	\$16,519	\$17,608	> 500%	7%
	25295 Bank Service Charge	\$50	\$0	\$20	-60%	n/a
	25296 Cash Change	\$0	\$200	\$450	n/a	125%
	25360 Rent of Buildings & Equipment	\$0	\$11,500	\$150	n/a	-99%
	25420 Maintenance of Buildings	\$431,493	\$678,757	\$739,465	71%	9%
	25430 Maintenance of Grounds	\$218	\$388	\$0	-100%	-100%
	25440 Maintenance of Equipment	\$88,099	\$177,973	\$112,741	28%	-37%
	25450 Vehicle Maintenance (other than buses)	\$903	\$8,086	\$7,993	> 500%	-1%
	25470 Insurance (other than buses)	\$42,597	\$107,760	\$48,909	15%	-55%
	25510 Service Area Direction	\$0	\$14,085	\$14,277	n/a	1%
	25520 Vehicle Operation	\$89,443	\$91,615	\$80,712	-10%	-12%
	25540 Vehicle Servicing and Maintenance	\$40,972	\$54,493	\$39,203	-4%	-28%
	25550 Purchase of School Buses	\$29,738	\$36,250	\$106,500	258%	194%
	25560 Insurance on Buses	\$3,610	\$23,319	\$10,638	195%	-54%
	25580 Contracted Transportation Services	\$207,281	\$257,721	\$257,086	24%	0%
	25590 Other Pupil Transportation Services	\$870	\$2,914	\$2,212	154%	-24%
	25591 Bus Driver Training	\$0	\$0	\$0	n/a	n/a
	25610 Service Area Direction	\$0	\$0	\$178	n/a	n/a
	25620 Food Preparation and Dispensing	\$112,389	\$136,637	\$141,967	26%	4%
	25630 Food Delivery	\$0	\$61	\$0	n/a	-100%
	25640 Food Purchases	\$91,552	\$142,895	\$158,905	74%	11%
	25690 Other Food Services	\$5,951	\$11,909	\$6,945	17%	-42%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$6,000	\$0	n/a	-100%
	26495 Official Bonds	\$325	\$450	\$450	38%	0%
	31000 Direction of Community Services	\$152	\$439	\$577	281%	32%
	32000 Community Recreation	\$6,439	\$2,450	\$4,793	-26%	96%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Springs Valley Com School Corp (6160)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	34000 Athletic Coaches	\$65,708	\$97,785	\$103,943	58%	6%
	39500 Child Care Services	\$0	\$1,057	\$0	n/a	-100%
	49200 Scholarships	\$1,000	\$3,000	\$30,300	> 500%	> 500%
Overhead and Operational Total		\$1,226,528	\$1,888,380	\$1,890,775	54%	0%

Nonoperational						
	25330 Professional Services	\$114	\$22,787	\$6,679	> 500%	-71%
	25350 Building Acquisition/Construction/Improvement	\$8,908	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$120,590	\$20,899	n/a	-83%
	25352 Energy Savings Contracts	\$0	\$3,898	\$4,058	n/a	4%
	25355 Sports Facilities	\$0	\$0	\$12,100	n/a	n/a
	25370 Purchase of Moveable Equipment	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$234,682	\$279,219	\$370,835	58%	33%
	25390 Other Facilities Acquisition & Construction	\$122	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$140,000	\$0	\$0	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$81,839	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$153,215	\$465,000	\$638,400	317%	37%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$9,768	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$69,130	\$0	\$0	-100%	n/a
Nonoperational Total		\$697,777	\$891,494	\$1,052,971	51%	18%

prorated						
	26491 PERF	\$43,515	\$58,291	\$81,403	87%	40%
	26492 Social Security	\$232,730	\$352,514	\$335,504	44%	-5%
	26493 Workmen's Compensation	\$10,839	\$20,538	\$37,374	245%	82%
	26494 Group Insurance	\$418,528	\$943,683	\$1,101,116	163%	17%
	26496 Unemployment Compensation	\$6,923	\$793	\$10,301	49%	> 500%
	26498 Severance/Early Retirement Pay	\$27,118	\$220,930	\$454,116	> 500%	106%
prorated Total		\$739,652	\$1,596,749	\$2,019,813	173%	26%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$3,679,100	\$5,788,573	\$5,757,938	57%	-1%	60.8%	61.1%	59.6%
Student Instructional Support	\$317,184	\$693,084	\$682,759	115%	-1%	5.2%	7.3%	7.1%
Overhead and Operational	\$1,353,693	\$2,095,455	\$2,166,575	60%	3%	22.4%	22.1%	22.4%
Nonoperational	\$697,777	\$891,494	\$1,052,971	51%	18%	11.5%	9.4%	10.9%
Grand Total	\$6,047,754	\$9,468,607	\$9,660,243	60%	2%			

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Springs Valley Com School Corp (6160)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	66.1%	68.5%	66.7%		